



July 15, 2024

Honorable Chairman and Trustees  
Oklahoma City Water Utilities Trust  
420 West Main, Suite 500  
Oklahoma City, OK 73102

Re: Change Order No. 4  
Project No. ST-0138  
Wastewater Treatment Plant Improvements  
South Canadian Wastewater Treatment Plant

Honorable Chairman and Trustees:

This letter presents the fourth set of contract modifications for the above-listed Project. These changes result from design optimization efforts made between City staff, the Project Engineer, CP&Y, and the Contractor, Crossland Heavy Contractors, Inc.

**I. SCOPE**

Change Order No. 4 adds new pay items to the contract. Supporting documents for each change order item are attached to this letter.

**II. JUSTIFICATION**

Change Order No. 4 adds pay items for revisions made to the effluent pipeline and Outfall, as well as minor pipeline and handrail changes at the Filters. Roofing Improvements throughout the site were captured, in addition to credits for mitigation and ASR Concrete.

**III. COST ESTIMATE**

**CHANGE ORDER NO. 4**

**ADDITIONS**

<b>Bid Item</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Revised Price</b>	<b>Cost Increase</b>
CO4.1	McKee remobilization to complete Effluent Line	LS	1	\$72,149.76	\$72,149.76
CO4.2	Filter Building – Sodium Hypochlorite Piping Changes	LS	1	\$3,152.65	\$3,152.65
CO4.3	Refurbishment of Existing FEB Pump #3	LS	1	\$9,485.32	\$9,485.32

CO4.4	Add Removable Handrail sections for access to Filter Equipment	LS	1	\$6,398.94	\$6,398.94
CO4.5	12" Waterline Re-Route at P1	LS	1	\$13,796.39	\$13,796.39
CO4.6	Grout Rip Rap at Outfall	LS	1	\$5,762.07	\$5,762.07

**Total Increase \$ \$110,745.13**

#### **SUBTRACTIONS**

<b>Bid Item</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Revised Price</b>	<b>Cost Decrease</b>
CO4.7	Wetlands Mitigation – Administrative Costs	LS	1	\$(17,920.00)	\$(17,920.00)
CO4.8	ASR Issue - Credit	LS	1	\$(600,000.00)	\$(600,000.00)
CO4.9	Aeration Basin NP Pipe Reroute	LS	1	\$(7,488.29)	\$(7,488.29)
CO4.110	Weekend/City Holiday Request for Inspection through June 2024	LS	1	\$(6,860.00)	\$(6,860.00)
CO4.11	Material Testing – Failed, Canceled, Extra, and Standby Time – through May 2024.	LS	1	\$(13,364.26)	\$(13,364.26)

**Total Decrease \$ (645,632.55)**

**Total Change Order No. 4: \$(534,887.42)**

#### **IV. COST SUMMARY**

Original Contract Amount	\$213,851,000.00	
Amendment No. 1	\$834,110.00	(a decrease of .39%)
Change Order No. 1	\$13,665,409.00	(a decrease of 6.39%)
Amendment No. 2	\$115,500.00	(a decrease of 0.05%)
Change Order No. 2	\$8,114,386.75	(a decrease of 3.79%)
Change Order No. 3	\$410,393.86	(a decrease of 0.19%)
Change Order No. 4	\$534,887.42	(a decrease of 0.25%)
<b>Revised Contract Amount</b>	<b>\$190,176,312.97</b>	<b>(a decrease of 11.07%)</b>

Change Order No. 4 is a decrease of \$534,887.42 or 0.25 percent below the original contract amount. Total Amendments and Change Orders to date result in an overall decrease of \$23,674,687.03 or 11.07 percent below the original contract value. The revised contract amount is \$190,176,312.97

The above and foregoing is hereby accepted this 18<sup>TH</sup> day of JULY, 2024; and the undersigned agrees to perform the work at the price indicated.

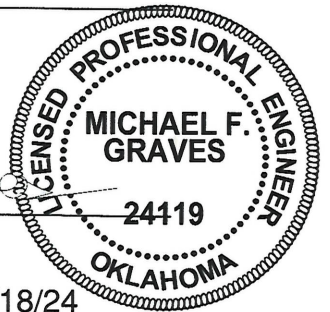
**ATTEST:**

[Signature]  
Witness

[Signature]  
Contractor

Change Order No. 4 prices were established through negotiation.

Michael F. Graves  
Engineer



Approval is recommended this 18<sup>th</sup> day of JULY, 2024.

7/18/24

[Signature]  
Will Huggins, Deputy Engineering Director

[Signature]  
Chris Browning, General Manager

[Signature]  
Deborah Miller, P.E., City Engineer

**APPROVED** by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 13TH day of AUGUST, 2024.

**ATTEST:**

[Signature]  
Secretary



[Signature]  
Chairman

**CONCURRED** by the Council and signed by the Mayor of The City of Oklahoma City this 27TH day of AUGUST, 2024.

**ATTEST:**

[Signature]  
City Clerk



[Signature]  
Mayor

Reviewed for form and legality.

[Signature]  
Assistant Municipal Counselor