

RESOLUTION
AMENDING FIRE OTHER PROJECTS
(First Amendment)

Fire Department Fiscal Year 2023-2024

RESOLUTION AMENDING THE JUNE 20, 2023 CITY COUNCIL RESOLUTION APPROVING CERTAIN FIRE “LISTED” AND “OTHER” SALES TAX EXPENDITURES AND/OR PROJECTS FOR FISCAL YEAR 2023-2024 TO INCREASE THE “NOT TO EXCEED” COST OF EXHIBIT “E”, ADVANCED LIFE SUPPORT PROJECT; AND TO INCREASE THE “NOT TO EXCEED” COST OF EXHIBIT “G”, FIRE TECHNOLOGY PROJECT

WHEREAS, on June 20, 2023, City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2023-2024; stating Council’s intent regarding General Fund appropriations for the Fire Department; stating Council’s intent regarding Fire Sales Tax appropriations for the Fire Department and approving certain Fire Sales Tax expenditures and/or projects, including Fire “listed” projects and Fire “other” projects; and

WHEREAS, the amendment proposed by this Resolution would be the first amendment to the resolution approved by Council; and

WHEREAS, this amendment will increase the “not to exceed” cost of Exhibit “E”, Advanced Life Support project, increase of \$300,000 from \$100,000 to \$400,000 due to a large number of new firefighters attending EMT and Paramedic training; and increase the “not to exceed” cost of Exhibit “G”, Fire Technology project from \$800,000 to \$1,000,000 for additional costs related to website design services for the Fire Department’s internal platform and additional software applications brought online this fiscal year; and

NOW, THEREFORE, BE IT RESOLVED by the Council of The City of Oklahoma City that the June 20, 2023 Resolution adopted by Council regarding appropriations for the Fire Department for fiscal year 2023-2024 is hereby amended by the increase of the “other” project described in Exhibit “E” attached hereto, which increases the “not to exceed” cost of the Advanced

Life Support project; and increase of the “other” project described in Exhibit “G” attached hereto, which increases the “not to exceed” cost of the Fire Technology project.

ADOPTED by the Council and **SIGNED** by the Mayor of The City of Oklahoma City this _____ day of _____, 2024.

ATTEST:

CITY CLERK

MAYOR

REVIEWED for form and legality.



ASSISTANT MUNICIPAL COUNSELOR

AMENDED
EXHIBIT "E"
(FIRE "OTHER PROJECT")

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT": **ADVANCED LIFE SUPPORT**

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This project consists of the costs of training new paramedics.**
- (2) The cost of said "other project" (if estimate, use "not to exceed" figure): **The cost of this project for FY 2023-2024 will not exceed \$400,000.**
- (3) The purpose for said "other project": **The additional paramedics will staff additional ALS engines.**
- (4) How said "other project" will provide "new", "additional", or "increased" fire fighting or fire-rescue services and/or "new", "additional", and/or "improved" fire fighting or fire-rescue facilities or equipment to the Oklahoma City Fire Department: **This project will provide additional fire-rescue services to the public in the form of additional Advanced Life Support (ALS) engines, capable of delivering a variety of emergency medical services to the public.**

CITY CLERK CERTIFICATION

PROJECT _____ information (as set forth above, except for underlined wording) first available for public review on the _____ day of _____, 20____;

PROJECT _____ first considered by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____; and

PROJECT _____ approved by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____.

CERTIFIED this _____ day of _____, 20____.

CITY CLERK

AMENDED
EXHIBIT "G"
(FIRE "OTHER PROJECT")

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT": **FIRE TECHNOLOGY**

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This project will provide for additional and upgraded computers, software, networking, applications and document management for the Fire Department. In addition, new monitors, laser printers, battery backups, audio visual equipment, and related peripherals will be provided.**
- (2) The cost of said "other project" (if estimate, use "not to exceed" figure): **The cost of this project for FY 2023-2024 will not exceed \$1,000,000.**
- (3) The purpose for said "other project": **This project will increase the efficiency of fire firefighters by providing computer equipment and software required to complete administrative and training tasks which support firefighting activities. This equipment will provide access to citywide computer networks, facilitate communications with other City and Fire Department locations through email, and enable firefighters to fully utilize the capabilities of departmental fire incident and personnel management systems.**
- (4) How said "other project" will provide "new", "additional", or "increased" fire fighting or fire-rescue services and/or "new", "additional", and/or "improved" fire fighting or fire-rescue facilities or equipment to the Oklahoma City Fire Department: **This project will provide new equipment (computers, monitors, printers and other related computer peripherals) that will increase the efficiency of fire firefighters by providing them with equipment and software that will utilize current and improved technology.**

CITY CLERK CERTIFICATION

PROJECT _____ information (as set forth above, except for underlined wording) first available for public review on the _____ day of _____, 20____; and

PROJECT _____ first considered by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____; and

PROJECT _____ approved by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____.

CERTIFIED this _____ day of _____, 20____.

CITY CLERK