

RESOLUTION

RESOLUTION APPROVING THE 2025-2029 CONSOLIDATED PLAN AND 2025-2026 FIRST YEAR ACTION PLAN, AND APPROVING NEW FORMULA GRANT FUNDING ALLOCATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT \$5,055,205; THE HOME INVESTMENT PARTNERSHIPS PROGRAM \$2,236,659; EMERGENCY SOLUTIONS GRANT PROGRAM \$431,333; THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS \$1,399,461; PROVIDING FOR ALLOCATION OF 2024-2025 COMMUNITY DEVELOPMENT BLOCK GRANT UNALLOCATED PROGRAM FUNDS, PROGRAM INCOME, AND RECAPTURED PROGRAM FUNDS IN THE AMOUNT OF \$3,090,239; HOME INVESTMENT PARTNERSHIPS PROGRAM 2024-2025 UNALLOCATED PROGRAM FUNDS, PROGRAM INCOME, AND RECAPTURED PROGRAM FUNDS IN THE AMOUNT OF \$7,891,467; APPROVING SUBMISSION OF APPLICATION DOCUMENTS AND CERTIFICATIONS TO U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT AGREEMENTS; APPROVING OPERATING AGREEMENTS WITH SUBRECIPIENTS INCLUDING COMMUNITY ACTION AGENCY OF OKLAHOMA CITY AND OKLAHOMA AND CANADIAN COUNTIES, INC., COURT APPOINTED SPECIAL ADVOCATES OF OKLAHOMA COUNTY, OKLAHOMA CITY URBAN RENEWAL AUTHORITY, NEWVIEW OKLAHOMA, INC., METROPOLITAN FAIR HOUSING COUNCIL, AND CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY; PROVIDING THAT SAID OPERATING AGREEMENTS ARE BROUGHT BACK TO CITY COUNCIL FOR RATIFICATION; PROVIDING THAT PROCEEDS FROM SECTION 108 LOAN ACCOUNTS SHALL BE USED FOR DEBT SERVICE ON SECTION 108 LOANS; AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS.

WHEREAS, The City of Oklahoma City (City) has received allocations of Community Development Block Grant (CDBG) funds since 1975, Home Investment Partnerships Program (HOME) funds since 1992, Housing Opportunities for Persons with AIDS (HOPWA) funds since 2000, and Emergency Solutions Grant (ESG) funds since 1987 to primarily benefit persons of low income; and

WHEREAS, it is the policy of The City of Oklahoma City to commit the use of these funds in the most efficient way possible to meet the needs of its lower-income populations including the use of subgrants to, and agreements with, partner agencies; and

WHEREAS, the City desires to execute operating agreements and memorandums of understanding to implement the direct funding allocations to sub-grantees named in Attachment “A”; and

WHEREAS, the City is required to perform environmental review per 24 CFR Part 58 on all federally funded projects, and is also required to do so on behalf of the Oklahoma City Housing Authority (OCHA) for use of federal funds, whether those are received directly by OCHA or passed through the City as a subrecipient; and

WHEREAS, federal regulations set forth requirements governing the expenditure of funds, set certain ratios and set-asides of funds to ensure direct benefit to persons of lower-income, and allow certain flexibility in those requirements for the area designated by HUD as the Neighborhood Revitalization Strategy Area (NRSA); and

WHEREAS, Fiscal Year 2025-26 is the first year of a three-year averaging period to achieve the requirement to spend 70% of CDBG funds to benefit low/moderate income persons in the NRSA area; and

WHEREAS, the City has adhered to all required federal public participation requirements;

NOW, THEREFORE, BE IT RESOLVED BY the Mayor and Council of The City of Oklahoma City:

1. The proposed 2025-2029 Consolidated Plan is adopted for the period July 1, 2025, through June 30, 2030.
2. The proposed 2025-2026 Action Plan is adopted for the period July 1, 2025, through June 30, 2026.
3. The allocations of funds for the CDBG, HOME, ESG and HOPWA programs, program income, unobligated funds, and recaptured funds from prior years as reflected in the documents attached hereto and reflected in the 2025-2026 Action Plan are hereby approved.
4. Subsequent adjustments to CDBG funds due to changes in projected balances recaptured and/or carried forward, and/or changes to formula grant funds announced by HUD will be made to the Unspecified General Public Facilities line item.
5. Subsequent adjustments to the HOME funds, due to changes in projected balances recaptured and/or carried forward, and/or changes to formula grant funds announced by HUD, will be made to the Affordable Housing Development Program line item.
6. The Mayor is hereby authorized to execute all necessary SF-424 application documents, to make the required certifications related to such documents, and to execute HUD grant agreements related to the programs listed herein.

7. The Mayor is authorized to execute operating agreements with subrecipients to whom funds have been allocated in Attachment A to include Community Action Agency of Oklahoma and Canadian Counties, Court Appointed Special Advocates of Oklahoma County, Oklahoma City Urban Renewal Authority, NewView Oklahoma, Inc, Metropolitan Fair Housing Council, and Central Oklahoma Transportation and Parking Authority provide said agreements are brought back to City Council for ratification.
8. The Mayor is authorized to sign HUD Form 7015.15 Requests for Release of Funds forms, which includes certification of environmental compliance required by 24 CFR Part 58 for projects that may be funded with HUD funds, including any required for OCHA projects.
9. The Mayor and/or his designee, the Planning Department's Housing and Community Development Manager or City management staff overseeing environmental reviews are authorized to sign all applicable Environmental Review determinations and statutory checklists for "exempt", "categorically excluded, not subject to", and "categorically excluded, subject to" activities under 24 CFR Part 58 which do not require HUD Form 7015.15 Request for Release of Funds during the program year.
10. The Mayor and/or his designee, the Housing and Community Development Division Manager in The City of Oklahoma City's Planning Department, are authorized to sign documents certifying that a project is in conformance with the Consolidated Plan.

PROVIDED that copies of the executed application and related documents are filed with the City Clerk's Office; and

PROVIDED that the Mayor will not sign any agreement or contract pursuant to any such awards that is not herein authorized without first securing the specific approval of the City Council.

ADOPTED by the Council and **SIGNED** by the Mayor of The City of Oklahoma City this 20TH day of MAY, 2025.

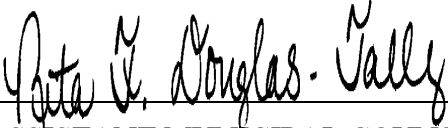
ATTEST: [SEAL]


CITY CLERK




MAYOR

REVIEWED FOR FORM AND LEGALITY.



ASSISTANT MUNICIPAL COUNSELOR

ATTACHMENT A

FY 2025-26 FUNDING RECOMMENDATIONS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): \$5,055,205

CDBG allocations, including carry forward funds and program income, are described in the table below. The annual CDBG grant is estimated to be \$5,055,205. Carryforward and reallocated prior year funds are estimated to be \$3,090,239.

HOME INVESTMENTS PARTNERSHIP PROGRAM (HOME): \$2,200,000

HOME allocations, including carry forward funds and program income, are described in the table below. The annual HOME grant is estimated to be \$2,200,000. Carryforward and reallocated prior year funds are estimated to be \$7,891,467.

Affordable Housing Rehabilitation and Retention			
Agency	Program Name	Amount Available	Funding Source
City of Oklahoma City	Housing Exterior Maintenance Program*	\$1,700,000	CDBG
City of Oklahoma City	Emergency Home Repair Pilot*	\$325,000	CDBG
Community Action Agency of OKC	Emergency Home Repair	\$600,000	CDBG
City of Oklahoma City	Whole House Rehabilitation	\$850,000	HOME
Affordable Housing Development			
Agency	Program Name	Amount Available	Funding Source
City of Oklahoma City	Affordable Housing Development Program*	\$2,113,279	HOME
City of Oklahoma City	SNI MLK Neighborhood New Housing Construction*	\$400,000	HOME
Oklahoma City Housing Authority	Creston Park	\$800,000	HOME
Oklahoma City Housing Authority	Vita Nova	\$1,200,000	HOME
Hillcrest Green, LP	Hillcrest Green Senior Living*	\$308,159	HOME
Alley's End LP	Alley's End*	\$600,000	HOME
City of Oklahoma City	Community Housing Development Organization Program*	\$2,783,822	HOME
Community Action Agency of OKC	Down Payment Assistance Program*	\$800,000	HOME

Public Facilities			
Agency	Program Name	Amount Available	Funding Source
City of Oklahoma City	Strong Neighborhoods Initiative Public Facilities*	\$1,200,000	CDBG
City of Oklahoma City	Walnut Development Infrastructure*	\$239,760	CDBG
Alpha Community Foundation	Garden Oaks Community Center*	\$200,000	CDBG
City of Oklahoma City	General Public Facility*	\$825,764	CDBG
Public Services			
Agency	Program Name	Amount Available	Funding Source
City of Oklahoma City	SNI Public Services*	\$565,000	CDBG
COTPA	Share-A-Fare	\$105,000	CDBG
CASA	Child Advocacy	\$46,000	CDBG
Economic Development			
Agency	Program Name	Amount Available	Funding Source
Community Action Agency of OKC	Small Business Services	\$40,000	CDBG
NewView Oklahoma	Business Assistance*	\$300,000	CDBG
City of Oklahoma City	Section 108 Repayment Contingency*	\$100,000	CDBG
Slum and Blight Remediation			
Agency	Program Name	Amount Available	Funding Source
City of Oklahoma City	Secure Vacant and Abandoned Buildings*	\$250,000	CDBG
Oklahoma City Urban Renewal Authority	Urban Renewal Completions	\$788,880	CDBG
Administration, Planning, and Fair Housing			
Agency	Program Name	Amount Available	Funding Source
City of Oklahoma City	General Program Administration	\$873,041	CDBG
City of Oklahoma City	Planning	\$45,000	CDBG
Metropolitan Fair Housing Council	Fair Housing Activities	\$93,000	CDBG
* funding amount includes prior year allocations (carryover)			

HOUSING OPPORTUNITIES FOR PERSONS WITH HIV/AIDS (HOPWA): \$1,399,461

HOPWA funds are awarded through an Open Solicitation process. The Continuum of Care Committee will review proposals and make recommendations for funding which will be presented to the City Council for final approval.

EMERGENCY SOLUTIONS GRANT (ESG): \$431,333

ESG funds are awarded through an Open Solicitation process. The Continuum of Care Committee will review proposals and make recommendations for funding which will be presented to the City Council for final approval. All ESG funds will be allocated through this process to non-profit organizations providing housing assistance and services to the homeless.

CHANGES TO ALLOCATION AMOUNTS

Final allocations of funding from the U.S. Department of Housing and Urban Development (HUD) have yet to be announced for the 2025-26 Fiscal Year. Allocations described in the Action Plan are based on an estimate of flat funding from the previous year. When formula grant allocations are announced by HUD, the City will update the Plan to reflect the actual allocation amounts.

If funding amounts announced by HUD change significantly, defined as an increase or decrease to total CDBG or HOME funding of more than 20%, the City will conduct a new public hearing with the actual funding amounts. If actual allocation amounts do not change significantly, but change some, the following actions will be taken:

- CDBG: For a non-significant decrease in funding, the city will reduce funding currently allocated to General Public Facilities and will keep other line items the same. For a non-significant increase in funding, the city will increase funding to General Public Facilities.
- HOME: For a non-significant decrease in HOME funding, the city will reduce funding currently allocated to the Affordable Housing Development Program and will keep other line items the same. For a non-significant increase in funding, the city will increase funding to the Affordable Housing Development Program.
- HOPWA: Non-significant increases or decreases to HOPWA funding will increase or reduce the total funds available for The Continuum of Care Committee's distribution process.
- ESG: Non-significant increases or decreases to ESG funding will increase or reduce the total funds available for The Continuum of Care Committee's distribution process.

PROGRAM INCOME

Program income in the 2025-26 First Year Action Plan will be allocated as follows:

- Section 108 Loan payment proceeds from Section 108 Loan investment and repayment accounts will be used to pay Section 108 principal and interest.

- If any funding rebates are provided by material suppliers resulting from Oklahoma City Housing Assistance Program CDBG activities, those funds will be allocated to the Oklahoma City Housing Assistance Program to assist with funding additional Housing Exterior Maintenance projects.
- Subject to 20% regulatory caps, CDBG program income may be used to fund administrative expenses or create additional administrative capacity during the program year in which it is realized.
- Program income that is generated by the Oklahoma City Urban Renewal Authority (OCURA) activities during the 2025-26 program year *may be* reallocated back to OCURA for use in CDBG eligible activities.
- In accordance with CPD Notice 97-9, III.J., HOME Program Income that is deposited to the City's letter of credit, and that creates additional administrative capacity, may be used by the City for HOME administrative expenses incurred during the Action Year, and excess administrative capacity may be carried forward to subsequent years.
- Unallocated CHDO funds may be used as loan funds available to CHDOs or reallocated to CHDO set-aside activities as needed to ensure timely allocation and efficient use of these resources in the production of affordable units.