



June 3, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Final Quantities
Amendment No. 1
Project No. SC-1078
Sanitary Sewer Rehabilitation – Lightning Creek
from SE 15th Street to SE 17th Street

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 to adjust final quantities to match as-built conditions for the project.

II. JUSTIFICATION

Amendment No. 1 adjusts final quantities to match as-built conditions for the project.

III. COST ESTIMATE

AMENDMENT NO. 1

DECREASE

| Bid Item | Description | Unit | Unit Price | Plan Quantity | Revised Quantity | Qty Increase/Decrease | Amended Cost |
|----------|----------------------------|------|------------|---------------|------------------|-----------------------|----------------|
| 01-04 | Abandon Sewer | CY | \$ 600 | 715 | 847 | 132 | \$ 79,200.00 |
| 01-10 | Repair Slope Drainage Wall | SY | \$ 845.50 | 180 | 75 | (105) | \$ (88,777.50) |
| 01-14 | Solid Slab Sod | SY | \$ 10.00 | 1180 | 800 | (380) | \$ (3,800.00) |

Total Decrease \$ \$(13,377.50)

Total Amendment No. 1: \$(13,377.50)

IV. COST SUMMARY

| | |
|--------------------------|--------------------------------|
| Original Contract Amount | \$897,950.00 |
| Amendment No.1 | (\$13,377.50) (0.15% decrease) |
| Revised Contract Amount | \$884,572.50 |

Amendment No. 1 is a decrease of \$13,377.50 or 0.15% percent below the original contract amount. The revised contract amount is \$884,572.50.

V. CONTRACT TIME

All punch list items have been completed, on or before April 23, 2024, in accordance with the contract Documents, including the amendment, and the project was found to be entirely operational and in satisfactory condition. This statement is based on the best information available, including reports from Owner, Contractor and Crafton Tull.

Crafton Tull recommends final acceptance of the project.

For any questions or concerns please feel free to contact Michael Williams at 405-787-6270 or email Michael.Williams@craftontull.com.

Sincerely,



Michael Williams, PE.
Project Manager

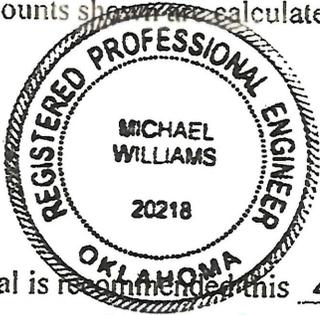
The above and foregoing is hereby accepted this 4th day of June, 2024.

ATTEST:

[Signature]
Witness

[Signature]
Matthews Trenching

The amounts shown are calculated from quantities obtained from the field inspections.



[Signature]
Michael Williams, P.E.

Approval is recommended this 4th day of June, 2024.

[Signature]
Will Huggins, PE, Deputy Director, Utilities Engineering

[Signature]
Chris Browning, General Manager

[Signature]
Debbie Miller, P.E., City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 6TH day of JULY, 2024.

ATTEST:

[Signature]
Secretary



[Signature]
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:

[Signature]
City Clerk



[Signature]
Mayor

Reviewed for form and legality.

[Signature]
Assistant Municipal Counselor

#OCWUT SC-1078 - FINAL PAY QUANTITIES REPORT
 CONTRACTOR: MATTHEWS TRENCHING
 Lightning Creek from SE 15th Street to SE 17th Street

EXHIBIT A TO FINAL PAY LETTER

| Item # | Item | Qty | Unit | Price | Total |
|--------|---|-----|------|---------------|---------------|
| 01-01 | COLOR AUDIO/VIDEO RECORDING PRE- AND POST- CONSTRUCTION (DVD) | 1 | L.S. | \$ 10,000.00 | \$ 10,000.00 |
| 01-02 | CONSTRUCTION STAKING (CONSTRUCTION SURVEY) | 1 | L.S. | \$ 1,500.00 | \$ 1,500.00 |
| 01-03 | CONSTRUCTION SIGNING AND TRAFFIC CONTROL | 1 | L.S. | \$ 10,000.00 | \$ 10,000.00 |
| 01-04 | ABANDONING SEWER | 847 | C.Y. | \$ 600.00 | \$ 508,200.00 |
| 01-05 | ABONDONING MANHOLE (4 FT) | 2 | EA. | \$ 1,500.00 | \$ 3,000.00 |
| 01-06 | PRE-CONSTRUCTION CLEANING AND TELEVISION INSPECTION (CCTB) | 956 | L.F. | \$ 20.00 | \$ 19,120.00 |
| 01-07 | ABANDONING JUNCTION BOX (6'X10') | 4 | EA. | \$ 2,500.00 | \$ 10,000.00 |
| 01-08 | STEEL CASING REMOVAL (66"X1/2" STEEL CARRIER PIPE) | 1 | L.S. | \$ 122,000.00 | \$ 122,000.00 |
| 01-09 | REMOVAL OF CONCRETE CRADLES | 3 | EA. | \$ 7,000.00 | \$ 21,000.00 |
| 01-10 | REPAIR SLOPED DRAINAGE WALL | 75 | S.Y. | \$ 845.50 | \$ 63,412.50 |
| 01-11 | PIPE REMOVEL 54"PVC | 1 | L.S. | \$ 57,840.00 | \$ 57,840.00 |
| 01-12 | CLEARING AND GRUBBING | 1 | L.S. | \$ 12,000.00 | \$ 12,000.00 |
| 01-13 | VENT HOLES FOR ABANDONING SEWER | 1 | L.S. | \$ 25,000.00 | \$ 25,000.00 |
| 01-14 | SOLID SLAB SODDING | 800 | S.Y. | \$ 10.00 | \$ 8,000.00 |
| 01-15 | SEDIMENTATION AND REOSION CONTROL | 1 | L.S. | \$ 10,000.00 | \$ 10,000.00 |
| 01-16 | GPS AS-BUILT SURVEY | 1 | L.S. | \$ 3,500.00 | \$ 3,500.00 |
| | | | | | \$ 884,572.50 |