



MEMORANDUM

Council Agenda
Item No. XI. R
1/16/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Second public hearing regarding Resolution amending the June 20, 2023 Resolution approving certain Fire “listed” and “other” sales tax expenditures and/or projects for fiscal year 2023-2024.
2. Resolution amending the June 20, 2023 Resolution approving certain Fire “listed” and Fire “other” sales tax expenditures and/or projects, for fiscal year 2023-2024 to increase the “not to exceed” cost of Exhibit “E”, Advanced Life Support project, increase of \$300,000 for a total not to exceed \$400,000; to increase the “not to exceed” cost of Exhibit “G”, Fire Technology project, increase of \$200,000 for a total not to exceed \$1,000,000.

Background:

On June 20, 2023 (Item No. XI.V.), City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2023-2024 stating Council’s intent regarding General Fund appropriations for the Fire Department; stating Council’s intent regarding Fire Sales Tax appropriations for the Fire Department; and approving certain Fire Sales Tax expenditures and/or other projects, including Fire “listed” projects and Fire “other” projects.

This amendment will increase the “not to exceed” cost of Exhibit “E”, Advanced Life Support project from \$100,000 to \$400,000 due to a large number of new firefighters attending EMT and Paramedic training and increase the “not to exceed” cost of Exhibit “G”, Fire Technology project from \$800,000 to \$1,000,000 for additional costs related to website design services for the Fire Department’s internal platform and additional software applications brought online this fiscal year.

Estimated Cost:

Estimated cost increase of \$500,000

Source of Funds:

Fire Sales Tax Fund

Review:

Fire Department

Recommendation: Public hearing be held and resolution be adopted.