



MEMORANDUM

Council Agenda
Item No. IX. AJ
3/12/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Change Order No. 5, Project MP-0414, Earlywine Golf Course Clubhouse, 11600 South Portland Avenue, increase of \$66,344. Ward 5.

Location:

11600 South Portland Avenue

Background:

This 2007 and 2017 GO Bond project provides for construction of a new golf clubhouse, a covered relocated pavilion for the driving range which allows an increased hitting distance, a new food and beverage venue at the turn around, golf cart storage and maintenance facilities, and new guest parking area. The clubhouse has a banquet area, new outdoor dining areas, new locker rooms with associated lounges, and food and beverage service.

Change Order No. 5 provides for additional electrical items, deletion of paving at the parking lots (to be completed using unit price contracts), addition of interior millwork items, deletion of customized entry mats, additional concrete at cart paths and additional earthwork. Change Order No. 5 also adds 19 additional days to the contract completion date due to the scope changes to the project. The completion date is now March 16, 2024.

Architect:

GSB, Inc.

Contractor:

W.L. McNatt & Company

Cost:

Original Contract Amount	\$ 9,257,000
Change Order No. 1	\$ 338,928 (3.66% increase)
Change Order No. 2	\$ 380,718 (4.11% increase)
Change Order No. 3	(\$ 118,112) (1.28% decrease)
Change Order No. 4	\$ 156,055 (1.69% increase)
Change Order No. 5	\$ 66,344 (0.72% increase)

Revised Contract Amount \$10,080,933

Change Order No. 5 represents an increase of \$66,344 or 0.72 percent above the original contract amount. Change Order Nos. 1 through 5 represent an increase of \$823,933 or 8.9 percent above the original contract amount. The revised contract amount is \$10,080,933.

Source of Funds:

\$66,344 2017 General Obligation Bond Authorization, Proposition No. 5 – Bond No. C.2, Project No. MP-0414, 2020 Taxable Sale – Parks and Recreation Department – Parks New Building – GO Bond Listed Projects – Earlywine Park Golf Course Clubhouse – Construction in Progress (003-2204-3305420-LISTD-B1705030002-54040007)

Review:

Public Works Department

Recommendation: Change order be approved.